


MANGALAM COLLEGE OF EDUCATION
9/343, BHAVANI MAIN ROAD
MANGALAM NAGAR
ANTHIYUR - 638501

PROVISIONAL INCOME AND EXPENDITURES FOR THE PERIOD FROM 01.04.2022 TO 31.03.2023

EXPENDITURES		INCOME	
CONSULTANCY & LEGAL CHARGES	15500.00	TUTION FEES	
ELECTRICITY CHARGES	275000.00	B.Ed - IST YEAR	3000000.00
POSTAGE AND COURIERS	18000.00	M.ED - IST YEAR	1900000.00
PRINTING AND STATIONARY	98000.00	B.Ed -II YEAR	3750000.00
SECURITY CHARGES	95000.00	M.Ed - II YEAR	1900000.00
SUBSCRIPTION	30000.00	App.Fees	40000.00
TELEPHONE CHARGES	28750.00	Reg.Fees	40000.00
TRAVELLING EXPENSES	78000.00		
WELFARE EXPENSES	16000.00		
COLLEGE BUILDING MAINTANANCE	178000.00		
COMPUTER LAB	32000.00		
GARDEN MAINTANANCE	34500.00		
GENERATOR MAINTANANCE	45000.00		
ADVERTISEMENT	250000.00		
LAB THINGS EXPENSES	75000.00		
LIBRARY BOOKS	78000.00		
SPORTS MATERIALS PURCHASE	45000.00		
AUDIT FEES	25000.00		
BANK CHARGES	10000.00		
SALARY PAID			
PRINCIPAL	723000.00		
ASSISTANT PROFESSORS	9220500.00		
ADMINISTRATION STAFF	958500.00		
NON TEACHING STAFF	2124000.00	EXPENDITURE OVER INCOME	3822750.00
	<u>14452750.00</u>		<u>14452750.00</u>


V.G.S. ASSOCIATES,
Prop. GEE SOMU. B.Sc., F.C.A.,
CHARTERED ACCOUNTANTS,
818-C, BROUGH ROAD,
ERODE - 638 001.
MEM. No: 200-29099